ANNEX

Statement of Assets

[In thousands of rupees]

	On 1st July 1932 based on the actuals of 1931-32	On 1st July 1933 based on the Revised estimate of 1932-33	On 1st July 1934 based on the Budget estimate of 1933-34
ASSETS.			
I CASH AND INVESTMENTS—			
i. Cash balance	83,05	85,94	80,23
Temporary Deposits in Banks ..	23,63	...	...
ii. Investment Account—			
General Investment account ..	1,01,55	1,48,61	1,34,63
Loan Sinking Fund Investment account	98,12	1,18,12	1,36,90
Famine Insurance Fund Investment account	63,99	64,11	64,11
Depreciation Fund Investment account	41,52	41,52	41,52
Total ii ..	3,05,18	3,72,36	3,77,16
iii. Advances (*a*) Advances proper ..	60,88	61,96	62,44
iii. Advances (*b*) Objection Book Advances	5,30	5,30	5,30
iv. Loans	59,87	59,84	71,64
v. Railway Sterling Loan Sinking Fund Investment	1,24,65	1,24,65	1,24,65
Total I ..	6,62,56	7,10,05	7,21,42
II CAPITAL—			
(i) Mysore Railways	5,77,00	5,86,80	5,98,80
(ii) Krishnarajasagara Hydro-Electric and Irrigation Works	6,85,29	7,10,61	7,26,20
(iii) Industrial and Other Works ..	71,61	86,45	87,89
(iv) Iron Works	1,28,88	1,29,88	1,30,88
Total II ...	14,62,78	15,13,74	15,43,77
III Miscellaneous—			
Commutation of Pensions (Net) ...	5,83	5,32	4,81
GRAND TOTAL ..	**21,31,17**	**22,29,11**	**22,70,00**

URE I.
and Liabilities.

In thousands of rupees.

	On 1st July 1932 based on the actuals of 1931-32	On 1st July 1933 based on the Revised estimate of 1932-33	On 1st July 1934 based on the Budget estimate of 1933-34
LIABILITIES.			
i. Permanent Debt—			
5½% Conversion Loan of 1919-20 ..	7,74	7,74	...
Mysore Ry. Sterling Debenture Loan of 1886	1,60,62	1,60,62	1,60,62
Mysore 6½ per cent State Loan, 1940 ...	1,19,36	1,19,36	1,19,36
Mysore 6½% State Loan of 1921 ..	30,50	30,50	30,50
Do 7%	2,81	1,40	...
The 5 per cent Mysore State Loan of 1930.	1,63,44	1,63,44	1,63,44
The 5½ Do ...	2,60,12	2,60,12	2,60,12
Shimoga District Board Railway Loan ..	3,57	3,55	3,47
Total (i)	7,48,16	7,46,73	7,37,51
ii. Unfunded Debt—			
Insurance Fund	1,34,37	1,47,42	1,60,85
Provident Funds	33,37	36,94	41,31
Savings Bank Current deposits ...	1,73,88	1,83,88	1,89,88
Savings Bank Fixed deposits ...	61,47	1,15,77	1,36,17
Endowments and other accounts ...	11,22	12,07	12,87
Total (ii) ..	4,14,31	4,96,08	5,41,08
iii. Local and other funds ...	25,01	28,66	30,21
iv. Deposits ...	45,42	47,42	49,42
v. Reserve Funds—			
Sinking Fund for Loans	95,91	1,19,37	1,38,15
Famine Insurance Reserve ...	63,98	63,98	63,98
Electrical Works Depreciation Fund ...	65,76	65,48	60,09
Sandal Oil Factories do ..	6,98	6,61	6,52
Kolar Gold Field Water-Supply Depreciation Fund	5,74	5,90	6,18
Railway Depreciation Fund ..	4,28	5,78	5,78
Sri Chamarajendra Water Works Depreciation Fund.	..	..	79
Soap Factory Depreciation Fund ...	..	61	69
Creosoting Plant Depreciation and General Reserve Fund	19	37	47
General Reserve for Industrial concerns ...	2,00	1,92	1,92
Total (v) ..	2,44,84	2,70,02	2,84,57
vi. Miscellaneous	34,37	37,13	37,55
Total Liabilities ...	15,12,11	16,26,04	16,80,34
Excess of Assets over Liabilities ...	6,19,06	6,03,07	5,89,66
GRAND TOTAL ...	21,31,17	22,29,11	22,70,00

ANNEXURE II.

Budget of 1933-34 presented in two parts as recommended by the Retrenchment Committee.

RECEIPTS.		Rs. In lakhs.	EXPENDITURE.		Rs. In lakhs.
Part I.—All revenue heads except receipts from Productive Works	...	272·87	All expenditure heads except Interest and Sinking Fund ...	293·00	
			Deficit ...		—20·13
Part II.—Interest ... 18·92(*a*)			Interest ... 50·30(*b*)		
Net receipts from Productive Works 51·84		70·76	Sinking Fund 18·78	69·08	
			Surplus ...		+1·68
Total	...	343·63	Total ...	362·08	
			Deficit ...		—18·45
		343·63		343·63	

(*a*) Excludes Rs. 5·04 lakhs representing the interest on Mysore Railway Loan Sinking Fund Investments shown in the Accounts outside the Revenue Account.

(*b*) Net amount after deducting Interest on Famine Insurance Fund Investments amounting to Rs. 3·01 lakhs.

ANNEXURE III.

Schedule of Demands for Additional and Supplementary Grants for 1932-33 passed by the Legislative Council.

(December Session 1932.)

Head of Account	Amount	Remarks
Expenditure charged to Revenue.—	Rs.	
17. Miscellaneous— 2. Miscellaneous Establishments Other Establishments.	27,561	The number of centres in which the use of the certified weights and measures has been made compulsory having increased, it is necessary that the staff for testing weights and measures and for the supply of tools and appliances should also be increased. At present, eight testors and six attenders with five sets of appliances are working in the notified areas of Mysore, Bangalore and Davangere and it is proposed to appoint two additional testors and four attenders with five sets of appliances costing Rs. 200 per set to cope with the extra work. A sum of Rs. 7,561 is necessary for expenditure on this account. As against this, there is a provision of Rs. 4,440 under I. Land Revenue and 28. Industries and Commerce which will not be utilised, as it has been ordered that all expenditure in connection with the weights and measures should, for convenience of calculation, be shown under one head—17. Mis.: 2 Mis. Establishments—Other Establishments. An additional grant of Rs. 7,561 is therefore required though the net addition in the Budget will be Rs. 3,121. Rs. 7,561

ANNEXURE III—*contd.*

Head of Account	Amount	Remarks
	Rs.	
6. Miscellaneous Irrecoverable Loans written off.	...	There is only a provision of Rs. 5,000 under 17. Miscellaneous—6. Miscellaneous—Irrecoverable loans written off. Against this, an expenditure of Rs. 4,545 has already been debited. A sum of Rs. 15,000 is required for adjusting the loan account of the Kolar Municipality as also a sum of Rs. 2,684 reserved for sanctions that may be accorded by the Revenue Commissioner. Adding to these a probable amount required for sanctions of write off during the remaining part of the year an additional grant for Rs. 20,000 is considered necessary. Rs. 20,000
20. Police. 2. Criminal Investigation Department.	11,720	Two Steno-typists were appointed temporarily for one year for work in the Criminal Investigation Department during 1931-32. On the recommendation of the Inspector-General of Police, their services were continued for a further period of one year and it was ordered that their pay may be met by re-appropriation. As it is now reported that re-appropriation is not possible, an additional grant of Rs. 1,220 is necessary. Rs. 1,220
3. Police Force		An additional allotment of Rs. 10,500 is necessary on account of the following unforeseen items of expenditure :—
Police Force		(1) Rs. 1,500 on account of increments of pay sanctioned in July 1932 with retrospective effect to certain Police Inspectors and Sub-Inspectors.
Equipment and Clothing.		(ii) Rs. 9,000 to reimburse the budget allotment under equipment and clothing to the extent of the cost of the ammunition supplied through the Military Department in 1931-32, but adjusted in the Accounts of 1932-33. This should have been adjusted during the year 1931-32 as the ammunition was supplied during that period, but it has been debited to the current year's bud-

ANNEXURE III—*contd.*

Head of Account	Amount	Remarks
	Rs.	get on account of the matter having been under correspondence between the Comptroller and the Chief Commandant. The budget allotment under equipment and clothing is reported to be not sufficient to meet the normal expenditure during the current year. Hence the need for the additional grant of Rs. 10,500. Rs. 10,500
2. Public Health ... 5. Plague and other Epidemic charges.	25,000	Out of a grant of Rs. 20,000 provided in the current year's budget under 5. Plague and other Epidemic charges, it is reported that about Rs. 19,000 have already been spent towards anti-plague vaccine and inoculation equipment and that bills to the extent of Rs. 17,286 have yet to be adjusted. To meet the pending bills and those that will be received during the remaining portion of the year and also the bills towards moiety of Plague charges of the Cities of Bangalore and Mysore, an additional sum of Rs. 25,000 is required. Rs 25,000
14A. Communications. 4. A. Motor License fees—collection charges, Establishment.	984	The appointment of an additional staff consisting of 2 clerks, one on Rs. 70-5-95 for 1 year and another on Rs. 50-4-70 for 6 months was sanctioned for work in the Motor Vehicles Registration Section of the Office of the Inspector-General of Police. The total cost of the appointments comes to Rs. 984. As there is no provision in the Budget for meeting the expenditure, the sanction of the Council is applied for the additional grant. Rs. 984
26. Education. 4 (ii) Grants-in-aid to Non-Government High Schools.	13,677	As a measure of retrenchment, a 10 per cent cut was ordered to be effected in the grants to the several Aided, High, Middle and Primary Schools. The Director of Public Instruction has brought to notice the hardship caused by a uniform cut of

ANNEXURE III—*contd.*

Head of Account	Amount	Remarks
	Rs.	
5 (ii) Grants-in-aid to Non-Government Middle Schools. 6 (ii) Grants-in-aid to Non-Government Primary Schools.		10 per cent in the grants to all kinds of schools and has proposed a graduated scale of cuts at 10 per cent in the case of High Schools, 5 per cent in the case of Middle Schools and no cuts for Primary Schools. The extra cost on account of this relief amounts to Rs. 8,677 for which sanction is now sought for. Rs. 8,677
11 B. Building grants.		The construction of a building for the Imamia Hostel for Muslim students attending the College and High Schools at Mysore has been undertaken by the Imamia Hostel Committee. Works costing Rs. 21,023 have been reported to have been executed and further additions to the Hostel Building are proposed to be made at a cost of Rs. 81,000. A building grant of Rs. 5,000 has been sanctioned and it is reported that the amount cannot be met from the provision of Rs. 25,000 made for "Building grants" in the current year's Budget and hence the need for the grant. Rs. 5,000
Total Expenditure charged to Revenue	78,942	
Capital outlay—		
38 Krishnarajasagara Hydro-Electric and Irrigation Works—Hydro-Electric Works— (2) Old installations (d) Stock and Suspense.	3,93,100	The Stores estimates of the Electrical Department for 1932-33 submitted by the Chief Electrical Engineer recently and sanctioned by Government provide for a net debit of Rs. 3,93,100, against a nil provision in the Capital Budget of the department in the General estimates. The extra grant now asked for is to show this net debit in the general estimates. Rs. 3,93,100
39. Industrial and other works— 2 Other Works. 6 Mysore Silk Weaving Factory.	14,75,000	With the concurrence of the Legislative Council in December 1931, an additional grant of Rs. 1,50,000 was sanctioned for arrangements for starting work at the Silk Weaving Factory, Mysore. Out of this, a sum of Rs. 26,000 has lapsed and this amount is now

ANNEXURE III—*contd.*

Head of Account	Amount	Remarks
	Rs.	
		required for meeting (a) expenses connected with the completion of unfinished sanctioned works of last year and (b) expenses connected with some small new works to be necessarily undertaken this year in the interest of the Factory. Another sum of Rs. 22,000 is also required for meeting expenses connected with the installation of 10 additional looms at the Silk Factory and some machinery. A grant of Rs. 48,000 in all is therefore required during the current year. Hence the demand. Rs. 48,000
2. Other works ... Now that the company has been formed the amount payable by Government will appear in Accounts under Investment.	...	The large extent of land under sugar-cane cultivation in the Irwin Canal area renders it necessary to make satisfactory arrangements for the proper utilisation of the cane. It will not be economical to convert this large quantity of cane into jaggory, the price of which is very low. The only alternative is to establish a sugar factory for crushing as much of the available cane as possible. The levy of a heavy import duty on foreign sugar has given a strong impetus to the starting of such factories. It is therefore decided to start a factory of 400 to 600 tons capacity at Mandya. It is estimated that the total cost of such a factory including buildings, etc., will be about Rs. 14 lakhs. To this has to be added a provision of Rs. 6 lakhs for the working capital. It is necessary to bring the factory into working condition in January 1934 at the latest so that the cane grown during the next season may be converted into sugar. To achieve this, the plant must

ANNEXURE III—*contd.*

Head of Account	Amount	Remarks
	Rs.	be ordered immediately and arrangements should be made to plant the necessary quantity of sugar-cane by next month.
		It is proposed to start a Joint Stock Company for working the factory in which the Government will retain a predominent interest by taking shares to the extent of about 60 per cent of the whole capital with a view to inspire confidence among the investing public, as well as to retain effective control for safeguarding the interests of the agriculturists. The Company, when formed, will take over the management of the factory as well as ultimately the arrangements for the growing of cane, advances to raiyats on that behalf and so on. Arrangements are being made for starting a Joint-Stock Company on these lines, but it is immediately necessary to take action to order plant, lay out building and make advances for growing cane, so that no time might be lost.
		It is expected that the project will be a very remunerative one under present conditions. On the basis of a working season of 150 days, about 57,000 tons of cane can be crushed yielding at least 5,700 tons of sugar. A profit of Rs. 80 per ton is expected to be realised, yielding a total return of not less than Rs. 4,56,000 on the capital invested. This is a conservative estimate, based upon actual results of other companies working in India. Its remunerative character is thus beyond doubt. The total cost that will have to be met by Government on the basis of the existing estimate for the plant, etc., will be about Rs. 8·4 lakhs, on the assumption that a Joint-Stock Company will be started. The whole of this amount, however, will not be required before the close of the official

ANNEXURE III—*contd.*

Head of Account	Amount	Remarks
	Rs.	year and it is roughly estimated that the Government share of expenditure on plant and buildings would amount to Rs. 6 lakhs during the current year A demand is therefore placed for the amount before the Legislative Council.
		The amount required for working capital is dealt with separately. Rs. 6,00,000
4. New Bangalore Water Works.		The provision made in the current year's budget for the New Bangalore Water Works is Rs. 5,00,000. The total outlay on the Works to end of June 1932 is reported to be Rs. 39,25,396 against a revised estimate of Rs. 52,52,526 providing for the final stage of the Works, including the construction of a Waste Weir. It is now considered necessary and economical to construct the dam once for all to the full width required for the second stage instead of putting it off as originally contemplated. Hence an additional grant of Rs. 8,27,000 is required out of which Rs. 3,65,500 is the unspent grant of last year which is reallotted Rs. 8,27,000
Total Capital outlay not charged to Revenue	18,68,100	
Depreciation Fund Works.—		
Krishnarajasagara Hydro-Electric and Irrigation Works.	4,30,000	An estimate amounting to Rs. 6,45,000 was sanctioned for replacing the three old impulse turbines at Sivasamudram and it was considered that the bulk of the cost may be spread over a period of 2 years. As the work requires immediate attention and has to be put on hand, a sum of Rs. 1,40,000 is required during the current year, Rs. 60,000 for preliminary works and Rs. 80,000 for payment of the first instalment of the foreign purchases required for the work. Since no re-appropriation is possible an additional grant is sought for. Rs. 1,40,000
Depreciation Funds		It is reported that the Transmission Lines and the Telephone Lines to Kolar have

ANNEXURE III—*contd.*

Head of Account	Amount	Remarks
	Rs.	
		very much deteriorated and that it is necessary to remodel them, and an estimate for Rs. 6,47,856 was sanctioned therefor by Government. Out of the above Works, the following items are proposed to be taken up during the current year :— (i) Remodelling K1 and K2 Lines, (ii) Do Telephone Line, (iii) Fixing Bird Guards on M1 and M2 Lines, and (iv) Replacement of angle and dead-end structures in S and K Sections.
Total Depreciation Fund Works.	4,30,000	A grant of Rs. 3,00,000 is required under 'Depreciation' for carrying out the above works as against a sum of Rs. 10,000 provided in the current year's Budget for remodelling a portion of the Telephone Line to Kolar. Hence the need for the additional grant Rs, 2,90,000
Loans and Advances.—		
Loans and Advances...		
21. Industrial Advances (*i*) Iron Works operation account.	3,45,000	The loss on the operation of the Iron Works during 1931-32 is reported to be Rs. 1·80 lakhs.
		The whole amount was written off, one-half, *viz.*, Rs. 0·90 lakh being adjusted out of the working advance allowed to the concern. The other half, *viz.*, Rs.0·90 lakh had to be made good and placed at the disposal of the concern for their current operations. As there was no provision in the current year's budget for the latter the necessity for an additional grant of Rs. 90,000 has arisen.
		Rs. 90,000

ANNEXURE III—*contd.*

Head of Account	Amount	Remarks
	Rs.	
21. Industrial Advances.	...	The scheme of a Sugar Factory in the Irwin Canal area has been explained in the note above in respect of the demand for six lakhs under '39. Industrial Works.' The working capital of the scheme (including advances to raiyats for manure, etc., and working expenses in the Government Farms) will, as stated in that note, amount to about Rs. 6 lakhs, of which the Government share will be 60 per cent or Rs. 3·6 lakhs. The amount that will be required during the current year is expected to be Rs. 2 lakhs, for which a supplemental demand is placed. Rs. 2,00,000
23. Other Advances. (d) Loan scholarships and other Educational Advances.	...	The provision of Rs. 5,000 made in the current year's budget for grant of Loan Scholarships and other Educational advances is found insufficient to meet the demands sanctioned during the year. An additional sum of Rs. 5,000 is therefore found necessary for expenditure during the remaining portion of the year. Hence the additional grant. Rs. 5,000
27. Loans to Local Bodies. (a) Loans to Municipalities and District Boards.		A loan of Rs. 50,000 was sanctioned to the Mysore City Municipal Council on certain terms for tarring roads in the Mysore City and it was ordered that the amount may be met by re-appropriation out of the Savings under "23. Advances (c) House Building Advances" in the Budget for 1931-32. As the amount was not drawn by the Municipal Council during the official year 1931-32, it lapsed to Government and as no provision has been made for the grant of the loan in the current year's Budget, an additional grant of Rs. 50,000 is necessary. Rs. 50,000
Total Loans and Advances.	3,45,000	

ANNEXURE III—*contd.*

Schedule of Demands for Additional and Supplementary Grants for 1932-33 to be submitted to the Legislative Council.

(*June 1933 Session.*)

Provisional

Head of Account	Amount	Remarks
	Rs.	
XXIV Railways—Railways worked by Government—Working Expenses.	1,50,000	The Contribution to the Depreciation Fund was increased from Rs. 3½ lakhs to Rs. 5 lakhs (original level) in the accounts of 1931-32 in accordance with the recommendation of the Finance and Taxation Committee and the latter amount is proposed to be adjusted in the accounts of the current year also. An additional grant of Rs. 1,50,000 is therefore necessary.
XXV K. R. S.—Hydro-Electric and Irrigation Works. Working Expenses.	6,68,000	A sum of Rs. 6,68,000 is required to meet the charges detailed below as the amount already provided is found insufficient. (1) Administration.— For meeting T. A. charges in connection with Jog Survey Works. Rs. 1,900 For meeting pensionary charges of certain retired members of the old Telephone Department. Rs. 1,000 For meeting certain bills of the Government Press for services already rendered. Rs. 2,000 (iii) TRANSMISSION.— For meeting extra maintenance charges incurred on account of wages of additional hands sanctioned for extension of Transmission lines to newly electrified places. Rs. 5,200

ANNEXURE III—*contd.*

Head of Account	Amount	Remarks
	Rs.	
		(iv) DISTRIBUTION— Due to allocation of charges incurred on minor Interior Power and Lighting works to Maintenance instead of to works and also increased charges on account of newly electrified towns. Rs. 7,900
		(vi) DEPRECIATION FUND CONTRIBUTION.— No provision was made in the current year's Budget towards Depreciation Fund Contribution of the Electrical Department. This is proposed to be adjusted in the accounts in accordance with the recommendation of the Finance and Taxation Committee. An additional grant of Rs. 6,50,000 is now asked for to meet the above charge. Rs. 6,50,000
XXVIII K. G. F.—Water Works—Working Expenses.	43,000	An additional grant is required for the adjustment of the Contribution to the Depreciation Fund which had not been provided for in the Budget for 1932-33, but which is proposed to be made in accordance with the recommendation of the Finance and Taxation Committee. Rs. 43,000
24 Refunds of Revenue.— IV. Income Tax ... 3 Deduct Refunds	77,190	A provision of Rs. 1,05,000 has been provided for in the Budget Estimates for 1932-33 under the Head "Refunds." It is reported that a sum of Rs. 10,600 has been spent till now and that a sum of Rs. 1,15,700 would be required to meet the demand before the close of the official year. An additional grant of Rs. 21,300 is therefore asked for, as the Revised Estimate for 1932-33 under "Refunds" is likely to be exceeded. Rs. 21,300

ANNEXURE III—*contd.*

Head of Account	Amount	Remarks
	Rs.	
V. Stamps—	...	The receipts and payments relating to the Record of Rights scheme are now being classified directly under a deposit head. A sum of Rs. 51,990 which was paid in the shape of stamps in connection with the above scheme has, on examination of accounts, been found to have been credited under "Stamps." As this requires now to be adjusted by credit to the Deposit head and debit to 'Stamp Refunds,' an additional grant of Rs. 51,990 is required. Rs. 51,990
6 Deduct Refunds		
VIII. Mining Revenue.	...	The provision of Rs. 600 provided for Refunds under VIII. Mining Revenue in the Budget Estimates for 1932–33 is fully exhausted. An additional grant of Rs. 900 is required to meet pending bills and the demands during the course of the current year. Rs. 900
6 Deduct Refunds		
XX. Education ...	..	The allotment of Rs. 8,000 made in the current year's budget is found insufficient and an additional grant of Rs. 3,000 is found necessary to meet bills on account of refunds pertaining to contributions paid by villagers for construction of School Buildings, etc. Rs. 3,000
4 Deduct Refunds		
9. Interest 2. Interest on other obligations.	64,000	Owing to the increase in the receipt of Seven year Savings Bank fixed deposits during the latter part of the year 1931–32 and during 1932-33, an additional provision of Rs. 1,19,000 is necessary. Against this, savings of Rs. 55,000 are anticipated out of provisions under Five year Fixed Deposits and Savings Bank Current Deposits on account of the reduction in the rates of interest, etc. A net additional grant of Rs. 64,000 is therefore required. Rs. 64,000
12. General Administration.		
4. Civil Secretariat	31,800	To meet charges connected with the Third Round Table Conference. Rs. 31,800

ANNEXURE III—*contd.*

Head of Account	Amount	Remarks
	Rs.	
13. Muzrai Institutions.	1,200	A cash grant of Rs. 100 per mensem to the Sri Adichunchingiri Mutt was sanctioned for a period of 10 years commencing from 1st July 1932. It is reported that this amount was not included in the Budget for 1932-33 as the order sanctioning the grant was passed after the Budget of the year was framed. An additional grant of Rs. 1,200 is therefore necessary for payment of the grant during the current year. Rs. 1,200
2. Endowments and Charitable allowance—Mutts.		
17. Miscellaneous. Loss on sterling remittances.	23,000	An additional grant is necessary to meet the loss due to Telegraphic transfers from London at higher than the fixed rate of 18d per rupee. Rs. 23,000
22. Public Health— (5) Plague and other Epidemic charges.	5,000	A provision of Rs. 20,000 was made for expenditure under this head during the current year and this was supplemented by an additional grant of Rs. 25,000 voted by the Legislative Council at its Session held in December 1932. It is reported that the whole amount of Rs. 45,000 has been spent and an additional grant of Rs. 5,000 is required to meet the expenditure during the remaining portion of the year. Rs. 5,000
24. Civil Works.		
1 Original Works Major Works Civil Buildings and Mis. Public Improvements, Tools and Plant.	49,900	The current year's provision of Rs. 2,49,500 allotted for 1. Original Works, Civil Buildings and Rs. 2,000 for Mis. Public Improvements is reported to be insufficient for completing certain works in progress. As it is reported that it is not possible to meet the expenditure by re-appropriation out of sanctioned grants, a total additional grant of Rs. 49,900 as detailed below is now required :—
		1 Original works ... ...
		Civil Buildings ... 31,000
		Mis. Public Improvements 16,900
		Tools and Plant ... 2,000
		Total ... 49,900

ANNEXURE III—*contd.*

Head of Account	Amounts	Remarks
	Rs.	
24A. Communications.	3,30,000 (Provisional figures)	A sum of Rs. 5,30,447 was received from the Government of India towards Petrol Tax Revenue during the year against Rs. 2,00,000 anticipated and the whole of the extra revenue has been allotted for special repairs to roads, etc. An additional grant of Rs. 3,30,000 is therefore required. Rs. 3,30,000
35 Mis. Electrical Expenditure 1. Surveys, Jog Falls.	6,500	An expenditure of Rs. 6,500 was incurred during the year for carrying on several gauging and other operations in connection with the Jog Falls Hydro-Electric Project. As there is no provision in the current year's Budget and as it is reported that it is not possible to meet the expenditure by re-appropriation of sanctioned grants, a supplementary grant of Rs. 6,500 is necessary. Rs. 6,500
37. Railways and Tramways— Lines worked by Government. (a) Open lines. (2) Other works.	1,44,931	Out of the allotment sanctioned for expenditure in the Loco Department for 1931-32, a sum of Rs. 44,931 has been lapsed as it was not spent during that year. This lapsed amount is now proposed to be granted for expenditure in the current year for completing certain works in progress. As it is stated that the amount cannot be met from the Reserve, an additional grant of Rs. 44,931 is now required. Rs. 44,931
Lines under construction.		An additional grant of one lakh is required to expedite the construction of the Arasalu-Anandapuram Railway in order that it may be opened sooner for earning revenue. Rs. 1,00,000
38 Krishnaraja sagara Hydro Electric and Irrigation Works. 2. Hydro Electric Works. Capital outlay on old Installations.	21,500	An additional grant of Rs. 21,500 is required to meet the following charges— (1) For meeting the cost of construction of Station and Staff Quarters in connection with the Electrification of Seringapatam. Rs. 6,500

ANNEXURE III—*concld.*

Head of Account	Amount	Remarks
	Rs.	
(c) Distribution—		
1. Electrification of Towns and Villages.		(2) For meeting the bills for the construction of station, etc., at Melkote which were received late, the grant under this head having consequently lapsed in 1931-32, Rs. 7,000
Mysore Power and Lighting.		For manufacture of Electric Transformers. 8,000
		Total ... 21,500
39 Industrial & other Works.	10,200	It is reported that there is an urgent need for extra accommodation in the Porcelain Factory for carrying on its increased volume of operations in the several sections and two estimates for Rs. 9,500 and Rs. 700 (1) for providing separate accommodation for sagger making, drying and moulding sections, and (2) providing expanded metal on either side of the Verandah of the Drying House and the gable side of the sagger rooms respectively were sanctioned.
2 Other works		
6 Porcelain Factory		The current year's provision of Rs. 10,000 has been spent and an additional grant of Rs. 10,200 is required to meet the expenditure incurred on the above works. Rs. 10,200
Advances and Loans	1,39,000	
21. Industrial advances.		The working capital of the Soap Factory was fixed at Rs. 1,11,000 but the Factory was using the Depreciation Reserve towards working expenses. As the Depreciation Reserve was meant to be available for replacement of plant, etc., and not for meeting working expenses it was ordered that the Reserve should be transferred to the Government Accounts. It is now represented that the original working Capital is found insufficient to meet the expenditure to be incurred as the value of the turn-over at present ranges between 4 and 5 lakhs of rupees. The working capital has therefore been ordered to be increased from Rs. 1·11 lakhs to Rs. 2·50 lakhs and an additional grant of Rs. 1·39 lakhs is required for the purpose. Rs. 1,39,000
(i) Soap Factory Working Expenses		